



RPA PROJECT MANAGEMENT

Project Status Report

Department of Environment and Conservation

Bicentennial Capitol Mall

Project: Fountain Repair Bicentennial Capitol Mall Nashville, TN 126/124-01-2010		Project Work Type: Repair	Delivery Method: Design / Bid / Build	Project Budget: \$750,000.00
		Current Work Phase: Design Development	Req'd Work Ph Compl:	MACC Budget: \$660,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hethcoat & Davis, Inc.	Contractor:	

Project Health:

Budget: G 3/31/11: State Building Commission and Risk Management have approved new budget of \$750,000.00.

Schedule: G 1/28/11: Design NTP issued on 1/19/11.

Issues: G 3/31/11: Engineer of Record to engage Fountain Design Consultant.
7/7/11: Additional services approved on site meeting scheduled for July 2011.

Project: Lighting Retrofit Bicentennial Capitol Mall Nashville, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Agency Resources	Project Budget: \$510,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 7/7/11: Work to be done by State Contract. Bring to August 2011 SBC Meeting. No designer required.

Issues: G

Big Cypress Tree State Park

Project: New Boardwalk Big Cypress Tree State Park Greenfield, TN 126/113-01-2008		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$125,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:

Budget: G Federal Recreational Trails Program ("RTP" Grant 80/20 match). No grant funds used to date.

Schedule: G 2008 -'11 (3 year)

Issues: G 3/31/11: Project is currently in Purchasing for Bidding.

Big Ridge State Park

Project: ADA Upgrade Phase I & 2 Big Ridge State Park Maynardville, TN 126/009-01-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,080,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$863,390.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Upland Design Group, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 3/31/11: Bring to April SBC. Combine Phase II into Phase I. 4/29/11: April 2011 SBC approved combining Phase 1 and Phase II. Issues: Y 4/29/11: Need to write Supplement to Upland Design Group's Contract.				

Booker T. Washington State Park

Project: City Sewer Connection Booker T. Washington State Park Chattanooga, TN 126/010-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,200,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$1,045,000.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Consolidated Technologies, In	Contractor: Roy Joe Angel Construction	
Project Health: Budget: G Schedule: G 7/11/11: Final Closeout Documents submitted. Issues: G				

Project: Group Camp RNOV Booker T. Washington State Park Chattanooga, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,960,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 7/7/11: Bring to August 2011 SBC Meeting. Project needs design. Issues: G				

Chickasaw State Park

Project: Group Camp Water System Upgrade Chickasaw State Park Henderson, TN 126/021-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$975,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$825,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Buchart-Horn, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 9/24/10: Have received study. TDEC and RPA are reviewing report. No conclusion determined to date. Will require further discussion. Issues: G 4/29/11: TDEC, RPA, and City of Henderson in a phone conversation agreed to explore feasibility of obtaining water from Henderson. Mark Elkins (City of Henderson) will explore engineering at their cost. 7/7/11: No response to date.				

Cordell Hull Birthplace

Project: Artifact Storage Facility Cordell Hull Birthplace , TN 126/024-01-2006		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
		Current Work Phase: Construction Closed Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$281,232.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Lindsay & Maples Archts, Inc.	Contractor: Sain Construction Company	
Project Health: Budget: G Schedule: G 3/31/11: Project complete. Year-end Warranty 5/13/11. Issues: G 3/31/11: Need Designer closeout documents.				

Cumberland Mountain State Park

Project: Sewer Plant Replacement Cumberland Mountain State Park Crossville, TN 126/030-01-2003		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,820,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$1,077,500.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: James + Associates	Contractor: Norris Brothers Excavating L	
Project Health: Budget: G Schedule: G 3/31/11: This project can be closed out as soon as final invoice is received. Warranty Inspection was 1/27/11. Issues: G 3/31/11: Flexible connectors have been replaced. 4/29/11: Project can close out when Designer closeout documents are received. 7/7/11: Check closeout inventory.				

Project: Decommissioning Sewer Plant Cumberland Mountain State Park Crossville, TN 126/030-01-2003-02		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,820,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$302,500.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: James + Associates	Contractor:	
Project Health: Budget: G Schedule: G 3/3/11: Reviewing 100% CDP set. Issues: G 7/7/11: Will establish advertisement date by mid August 2011.				

Project: Plaza & Parking Cumberland Mountain State Park Crossville, TN 126/030-01-2006-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$785,709.00
		Current Work Phase: Construction Closed Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$703,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Neuhoff Taylor Architects PC	Contractor: Dillard Construction, Inc.	
Project Health: Budget: G Schedule: G 11/19/10: Project was Substantially Complete on 9/29/10. Final Inspection took place on 11/17/10. Issues: G 7/7/11: Design closeouts are being prepared.				

Project: Bathroom Cumberland Mountain State Park Crossville, TN 126/030-01-2006-02		Project Work Type: Renovation	Delivery Method: Design Consultant	Project Budget: \$2,100,000.00
		Current Work Phase: Schematic Design	Req'd Work Ph Compl:	MACC Budget: \$1,639,000.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer: Neuhoff Taylor Architects PC	Contractor:	
Project Health: Budget: G 4/29/11: April 2011 SBC approved reduction to create Foot Bridge Project. Schedule: G 1/28/11: Project approved at January 2011 SBC. Issues: G 4/29/11: Supplement to Designer Agreement is being written.				

Project: Foot Bridge Replacement Cumberland Mountain State Park Crossville, TN 126/030-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$325,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$270,000.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 7/11/11: Need to start Designer Agreement. Issues: G 7/7/11: Designer selected at June 2011 Executive Subcommittee.				

Cumberland Scenic Trail State Park

Project: Viewing Platform Cumberland Scenic Trail State Park , TN 126/031-01-2007		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$5,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$5,000.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Federal Transportation Enhancement Act Grant. No grant funds used to date. Schedule: G 2007 to 2014 (7 years). Issues: G Construction to begin when trailhead improvements are complete; trailheads on hold. 10/22/10: TDEC to confirm status of project. 3/31/11: View platforms are not complete.				

Fall Creek Falls State Park

Project: Campground Upgrade Fall Creek Falls State Park Pikeville, TN 126/036-01-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,310,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$2,100,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Engineering Consultants & De	Contractor:	
Project Health: Budget: G Schedule: G 11/19/10: Substantial Completion date 9/3/10; need certificate. Construction is 100% complete. Final Inspection 10/1/10. Issues: G 2/1/11: Designer closeout documents received. 7/7/11: Check for final invoice.				

Project: Fisherman Cabins Improvements Fall Creek Falls State Park Pikeville, TN 126/036-01-2008-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,200,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$880,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Benefield Richters	Contractor:	
Project Health: Budget: G Schedule: G 9/24/10: DDP approved in August 2010. 3/31/11: Designer is at 50% CDP. 4/29/11: One set has been sent to Inn Manager for comments. Issues: G 7/7/11: Supplement returned to Comptroller's Office for execution.				

Fort Pillow State Park

Project: Campground Upgrade Fort Pillow State Park Henning, TN 126/038-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$865,000.00
		Current Work Phase: Design Development	Req'd Work Ph Compl:	MACC Budget: \$765,000.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: TLM Associates, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 9/24/10: Schematic Design approved 8/30/10. 7/11/11: Designer to submit 50% CDP by the first week of August 2011. Issues: G				

Harrison Bay State Park




Project: Marina Upgrades Harrison Bay State Park Harrison, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,740,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 7/7/11: Bring to August 2011 SBC. Need Designer selection. Issues: G				

Henry Horton State Park

Project: Campground-Bathhouses Upgrade Henry Horton State Park Chapel Hill, TN 126/051-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$600,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$520,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hastings Architecture Associa	Contractor: TG Constructors, Inc.	
Project Health: Budget: G Schedule: G 1/25/11: Bathhouse #2 was Substantially Complete on 5/24/10. Bathhouse #1 was Substantially Complete on 10/18/10. 3/4/11: Project remains open for the installaton of Change Order #8. (See below.) Change order is being worked and scheduled for completion by mid March 2011. Project is approximately 98% complete. 5/2/11: Warranty Inspection for Bathhouse #1 was completed on 4/26/11. Issues: G 3/4/11: The scope for Change Order #8 includes installation of one (1) 1500 gallon septic tank to be installed between the existing Force Main Pump Station and Bathhouse #1. The local utility "Chapel Hill" has advised our Designer that the existing tie-in to Force Main Pump Station will not allow for only grey water to enter into their sewer system, thus requiring the need for 1500 gallon septic tank.				




Project: Welcome Center Johnsonville State Park New Johnsonville, TN 126/004-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,901,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,610,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Jack Freeman & Associates,	Contractor: R. G. Anderson Co., Inc.	

Project Health:

- Budget:**  1/25/11: This is ARRA funded project.
- Schedule:**  7/11/11: Project is tracking to complete by the end of July 2011. Project is approximately 93% complete.
- Issues:**  7/11/11: A RFP is being issued for providing a monitoring in order to obtain the required Certificate of Occupancy. This is a Fire Marshal requirement. The RFP will have associated time extensions. The RFP for the "exhibit technical specification" is not associated with the Construction Contract.




Project: Construction of Exhibits Johnsonville State Park New Johnsonville, TN 126/004-01-2007-02		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$250,000.00
		Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Jack Freeman & Associates,	Contractor:	

Project Health:

- Budget:** 
- Schedule:** 
- Issues:** 

Project: Raising a Civil War Boat Johnsonville State Park New Johnsonville, TN 126/004-02-2007		Project Work Type: Planning	Delivery Method: Grant	Project Budget: \$200,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Fitts, M.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:

- Budget:**  Current Funds/Capital Outlay. \$60,000.00 of grant funds have been used to date.
- Schedule:**  2007 to 2010 (3 years).
- Issues:**  10/22/10: TDEC to verify status of grant.
11/22/10: An extension has been applied for. Request is with State Architect's office.

Project: Replace Cabins Montgomery Bell State Park Burns, TN 126/054-01-2005		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,563,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$2,248,800.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Larry Woods & Associates	Contractor: Millenium Construction, LLC	

Project Health:

Budget: G

Schedule: G 7/11/11: Warranty Inspection done. Designer not responding to request to provide Warranty form.

Issues: G 3/31/11: No reports of tripped circuit breakers.

Project: Replace Pro Shop & Restrooms Montgomery Bell State Park Burns, TN 126/054-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,835,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$1,565,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Michael Emrick, AIA, Office of	Contractor: Hardcastle Construction Com	

Project Health:

Budget: G

Schedule: G 7/11/11: New Pro Shop has achieved Substantial Completion on 1/6/11. Remaining work (golf course restrooms) was Substantial Completed on 6/24/11. Final Inspection to be scheduled prior to the end of July 2011.

Issues: G 7/7/11: Need Designer closeouts.

Project: Sewer Upgrade for Pro Shop Montgomery Bell State Park Burns, TN 126/054-01-2010		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	Project Budget: \$430,000.00
		Current Work Phase: Construction Awaiting NTP	Req'd Work Ph Compl:	MACC Budget: \$330,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hethcoat & Davis, Inc.	Contractor: Dale Murphy Construction	

Project Health:

Budget: G

Schedule: G 7/11/11: Pre-Construction meeting to be scheduled in July 2011.

Issues: G 7/11/11: RFP to be issued to Contractor for remedial work on septic field area.

Multiple Facilities

Project: Paint Water Tanks-Edgar Evins & Fall Creek Fall Multiple Facilities Multiple, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method:	Project Budget: \$400,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 7/7/11: Bring to August 2011 SBC. No designer required.				

Paris Landing State Park

Project: Marina Breakwater Paris Landing State Park Buchanan, TN 126/075-01-2002-01		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$789,335.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$687,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor: L.C.I., Inc.	
Project Health: Budget: G Schedule: G 1/28/11: Warranty Inspection due July 2011. Issues: G				

Project: Sewer System Upgrade Paris Landing State Park Buchanan, TN 126/075-01-2009		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,320,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: TLM Associates, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 7/11/11: Designer to submit project schedule by 7/15/11. Issues: G 11/19/10: Proposal approved. 1/28/11: Survey of site received 1/18/11.				

Project: Dam Repair Pickett State Park Jamestown, TN 126/078-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$800,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Barge Waggoner Sumner & C	Contractor:	
Project Health: Budget: G Schedule: G 3/31/11: Have received DDP check set on 3/28/11. TDEC and Safe Dam Division are looking at documents. Issues: G 11/19/10: Under water survey completed. 1/28/11: Top survey approved 11/12/10. 4/29/11: Comments from "Safe Dam" Division at TDEC have been sent to Designer. RPA comments to follow.				

Pickwick Landing State Park

Project: ADA Upgrade Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$635,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$560,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Self-Tucker Architects, Inc.	Contractor:	
Project Health: Budget: G Schedule: Y 7/7/11: Package review advertisement date end of July 2011. Issues: G 3/31/11: Designer contacting State Fire Marshal to determine if bidding documents must be resubmitted. 4/29/11: Designer has confirmed that documents do not have to be resubmitted for review.				

Project: Raze Old Inn / Add Cabins Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,501,900.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$2,997,750.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hart Freeland Roberts, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 7/7/11: Project is approximately midway through CDP. Waiting for final budget for inn demolition to determine remaining cabin budget. Issues: Y 3/4/11: Returned CDP/Bid Package with comments. 3/31/11: Have received documents back from Designer.				

Project: Demolition-Raze Old Inn / Add Cabins-Phase 1 Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2007-01		Project Work Type: Demolition	Delivery Method: Design / Bid / Build	Project Budget: \$1,324,994.00
		Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$1,262,500.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 7/7/11: Bid opened 6/14/11.

Issues: G 7/7/11: Low Bidder is really low. May not be able to finish project. Waiting for Designer recommendation.

Project: Marina Upgrades Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,430,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$3,150,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Burr & Cole Consulting Engin	Contractor:	

Project Health:

Budget: G

Schedule: G Approved at 8/19/10 State Building Commission.
9/24/10: Designer selection made at August 2010 Subcommittee; need to get Designer Agreement started.
4/29/11: Designer Agreement has been started.
6/30/11: Designer Agreement executed 6/21/11.

Issues: G 7/7/11: Waiting for Designer to review codes and set project schedule.

Project: Swimming Pool Equipment Replacement Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2011		Project Work Type: Renovation	Delivery Method: Inter Agency Contract	Project Budget: \$102,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 4/29/11: Approved at April 2011 SBC. TDEC to proceed with replacement. Will confirm schedule with TDEC.

Issues: G

Project: Irrigation System & Restrooms Pickwick Landing State Park Pickwick Dam, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,630,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 7/7/11: Bring to August 2011 SBC. Needs designer.

Issues: G

Project: Picnic Shelter Replacement Reelfoot Lake State Park Tiptonville, TN 126/084-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$127,814.37
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$111,540.46
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Architecture, Inc.	Contractor: BWY Construction Contractor	
Project Health: Budget: G Schedule: G 11/19/10: Project complete. 3/31/11: Designer closeout documents are being created. Issues: G 11/19/10: Funding division between Risk Management and TDEC resolved.				

Project: New Cabins Reelfoot Lake State Park Tiptonville, TN 126/084-01-2009		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,662,047.67
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$1,386,000.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Hart-Freeland-Roberts, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 9/24/10: Met Designer and Civil Engineer on site on 9/10/10. Issues: G 11/22/10: Site survey complete. TDEC confirming which trees can be removed. 1/28/11: Survey complete and sent to design 1/14/11. 3/4/11: Need to discuss use of pre-cast structural components before project can move forward. 3/31/11: Bring to May 2011 Pre-Agenda. 7/7/11: TDEC has sample of pre-cast siding and cost of system for a proto type cabin. Waiting for Designer's comparative cost for wood log system.				

Project: Airpark Inn Demolition Reelfoot Lake State Park Tiptonville, TN 126/084-01-2011		Project Work Type: Demolition	Delivery Method: Design / Bid / Build	Project Budget: \$540,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$440,000.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 9/24/10: Met with Engineers on site 9/10/10. Issues: G 3/31/11: Bringing project to April 2011 SBC as a demolition project. 4/29/11: Project approved by April 2011 SBC. Designer selected at April 2011 Executive Subcommittee. 7/7/11: Designer Contract in process.				

Project: New Cabins Phase 2 Reelfoot Lake State Park Tiptonville, TN Budgeted - FY 10/11		Project Work Type: New Construction	Delivery Method:	Project Budget: \$2,500,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 3/31/11: Intend to bring this to May 2011 Pre-Agenda. Issues: G 1/28/11: Need to discuss use of pre-cast structural component before project can move forward.				

Roan Mountain State Park

Project: Water System Upgrades Roan Mountain State Park Roan Mountain, TN 126/086-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,400,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Tysinger Hampton & Partners	Contractor:	
Project Health: Budget: G Schedule: Y Designer contract executed 2/4/10. Designer submitted Schematic Design for review. TDEC to approve design direction. Issues: G 3/4/11: TDEC/RPA reviewing 50K request for well survey from Designer. 4/29/11: Met on site. Reducing survey of wells and pumps. Set final scope. Project to be at DDP. 7/7/11: Approved additional services for well survey. Sent to State Architect for reporting to SBC 7/1/11.				

Project: Maintenance Facilities Replacement Roan Mountain State Park Roan Mountain, TN 126/086-01-2010		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$830,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$555,450.00
Project Manager: Qualey, B.	Construction Admin:	Designer: Beeson, Lusk & Street, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 1/28/11: Designer Agreement sent out 1/25/11 for signatures. 2/11/11: Designer Agreement executed 2/11/11. Issues: G 3/31/11: Survey is being conducted. Reviewing Schematic drawings. 4/29/11: Met on site and reviewed Schematic. Need to address fire suppression system for building.				

Southeastern Tennessee State Regional Correctional

Project: Geothermal Conversion Planning Southeastern Tennessee State Regional Correctio Pikeville, TN Budgeted - FY 11/12		Project Work Type: Planning	Delivery Method: 	Project Budget: \$330,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl: 	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: 	Designer: 	Contractor: 	
Project Health: Budget: G Schedule: G Issues: G				

Statewide

Project: Exhibit Upgrade-Dunbar Cave & Radnor Lake S Statewide Multiple, TN 126/000-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$800,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl: 	MACC Budget: \$670,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: 	Contractor: 	
Project Health: Budget: G Schedule: G 3/4/11: Studio 8 Design was selected at Executive Subcommittee. Issues: G 3/31/11: Need to get Designer information. 4/29/11: Designer Agreement has been started. 7/7/11: Designer Agreement sent to Designer for signing.				

Project: Exhibit Space Upgrade-Sycamore Shoals Histor Statewide Elizabethton, TN 126/000-03-2006		Project Work Type: Renovation	Delivery Method: Design / Build	Project Budget: \$575,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl: 	MACC Budget: \$400,000.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Reedy & Sykes Archt & Desig	Contractor: 	
Project Health: Budget: G SBC approved budget increase to \$575K at December 2009 SBC meeting. Schedule: G 1/28/11: Exhibit design kick-off on 12/8/10. 3/31/11: Design on schedule. Issues: G 3/4/11: TDEC reviewing revised exhibit layout. 4/29/11: TDEC reviewed exhibit design. Exhibits and space renovations moved into DDP.				

Project: Energy Savings Proj - Sycamore Shoals Statewide Multiple, TN 126/000-08-2005		Project Work Type: Energy	Delivery Method: Design / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Active Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$988,992.70
Project Manager: Bauer, B.	Construction Admin:	Designer: Johnson Controls, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: Y Substantial in 3/07. Contractor slow to request Final and in the meantime humidity problems noted in conditioned space discovered prior to Final. Contractor made modifications at their expense. (Will provide extended warranty.)
 11/19/10: Change Order to be issued to extend 1-year performance period through Summer 2011. Space conditions seem to be stable at present. Closeout in 4 weeks.
 2/1/11: Additional control system installed to facilitate control by park staff and remote monitoring of performance of 3 HVAC systems.

T.O. Fuller State Park

Project: Interpretive Center T.O. Fuller State Park Memphis, TN 126/093-01-2010		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$800,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$632,500.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Self-Tucker Architects, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G 1/28/11: Need to go back to Executive Subcommittee to approve Self Tucker as Designer.

Issues: G 3/4/11: Self Tucker was selected at the Executive Subcommittee.
 3/31/11: Need to get Designer information.
 4/29/11: Designer Agreement has been started.
 5/16/11: Designer Agreement executed 5/16/11.
 7/7/11: Need design kick-off meeting to schedule.

Tims Ford State Park

Project: Visitor Center Park Office Tims Ford State Park Winchester, TN 126/092-01-2006		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$928,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$710,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Neuhoff Taylor Architects PC	Contractor: Preston Brothers Constructio	

Project Health:

Budget: G 1/25/11: Project funding is 100% TERM funding. (TVA reimbursed Tims Ford from proceeds of property taken and resold.) Funds can only be used at Tims Ford.

Schedule: G 7/11/11: Substantial Completion achieved on 6/15/11. Final Inspection to be scheduled prior to the end of July 2011. Ribbon Cutting on 7/14/11.

Issues: G

Project: Campground Upgrades Tims Ford State Park Winchester, TN Budgeted - FY 11/12		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,870,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 7/7/11: Bring to August 2011 SBC. Project was canceled in 2008. Designer, Planning Associates, has Bid Package. TDEC to request Planning Associates to be Designer of Record.				

Warriors Path State Park

Project: Amphitheater Warriors Path State Park , TN 126/096-01-2010		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$88,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G 3/31/11: A construction contract has been written and is in TDEC's Legal Department. Issues: G 3/31/11: Plans for the Amphitheater were reviewed and approved by the State Architect's office.				

Williams Island

Project: Site Improvements Williams Island Chattanooga, TN 126/106-01-2007		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$365,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	
Project Health: Budget: G Gift from Tennessee River Gorge Trust. \$10,000 of grant funds used to date. Schedule: G Open ended. Issues: G As funds become available, work is done. The \$365,000 budget is a maximum allowable limit. Not available funding. 10/22/10: TDEC to confirm if any activity has occurred with River Gorge Trust.				